City of Mt. Angel

Vision, Mission, Goals and Work Plan
FY 2017-18

Vision

In the year 2035, Mt. Angel is a tight knit, rural community that is proud of its heritage. The community supports annual events that bring visitors from neighboring communities and around the world. Mt. Angel is a proud home for residents and a beautiful destination for visitors, with such attractions as:

- Mount Angel Abbey
- Queen of Angels Monastery
- Alvar Aalto Library at the Abbey
- St. Mary Church
- Glockenspiel
- Mount Angel Festhalle
- Mt. Angel Heritage Trail

The community prides itself on its spirit of volunteerism, strategic thinking, detailed planning, and fiscally sound practices that provide for growth, and the improvement and maintenance of the city infrastructure.

Downtown is revitalized and thriving, the industrial park is a vibrant employment center and the tax base has grown and improved to fund community improvements such as a visitor’s center, a new city hall and recreational opportunities.

Mission

Our mission is to provide a safe, clean living environment bestowing hospitality and supporting a high quality of life for residents, guests and for welcoming visitors traveling in and around Mt. Angel. The mission is achieved by strategically planning for the future, providing efficient and fiscally sound services and being responsive to citizens and customers.

Goals

In 2017-18, the City will focus on the following activities in support of the City’s vision and mission:

1. Continue to evaluate new General Fund revenue sources to promote community livability (walkability, beautiful parks, library, and police protection) to make progress toward the city’s 2035 vision.
2. Continue the process of analyzing costs and revenue sources for maintaining city, and possibly county infrastructure inside city limits, through the Infrastructure Task Force.
3. Increase public outreach and education about programs.
4. Continue planning and community outreach efforts on solutions for City Hall and the Police Department facilities.

**FY 17-18 Work Plan**

1. Continue to evaluate new General Fund revenue sources to promote community livability (walkability, beautiful parks, library, and police protection) and make progress toward the city’s 2035 vision.
   
a. Continue to identify options for new revenue sources and estimated revenue amounts
b. Continue to consider service enhancements as appropriate and/or prioritize service enhancement(s)
c. Pursue new revenue sources as approved by City Council

2. Continue the process of analyzing costs and revenue sources for maintaining city, and possibly county infrastructure inside city limits, through the Infrastructure Task Force.
   
a. Continue to work with the Infrastructure Task Force on system needs
b. Identify potential revenue sources and estimated revenue amounts
c. Engage the Infrastructure Task Force in evaluating the performance of new revenue sources
d. Pursue new revenue sources as approved by City Council

3. **Increase public outreach and education about programs**
   
a. **Increase use of City communication mechanisms to inform residents about matching programs such as the 50/50 Sidewalk, and Lateral Repair programs**
b. **Communicate more frequently about upcoming projects and programs**
c. **Increase communication with the business community**

4. Continue planning and community outreach efforts on solutions for City Hall and the Police Department facilities.
   
a. Engage architect/engineer to assess structural condition and repair needs of current City Hall and make decision about ability to invest in/reconfigure space for future needs
b. Identify a short and long range plan for City Hall and the Police Department
c. Identify project budget needs for each
d. Identify revenue sources and options
e. Prepare funding plan